

**PT BANK MEGA Tbk.**  
**IKHTISAR KEUANGAN**  
(dalam miliar Rupiah)

KETERANGAN	Growth 2018-2017	2018	2017	2016	2015	2014
TOTAL ASET	1.78%	83,762	82,297	70,532	68,225	66,582
PENEMPATAN PADA BANK INDONESIA DAN BANK LAIN	-59.69%	2,890	7,170	5,983	8,673	9,094
EFEK-EFEK DAN TAGIHAN LAINNYA	-4.06%	25,618	26,702	23,741	14,858	14,782
KREDIT YANG DIBERIKAN	19.96%	42,253	35,223	28,277	32,398	33,614
SIMPANAN PIHAK KETIGA	-0.89%	60,735	61,283	51,073	49,740	51,022
TOTAL LIABILITAS	1.08%	69,979	69,232	58,266	56,708	59,613
EKUITAS	5.50%	13,783	13,065	12,266	11,517	6,970
LABA BERSIH	23.02%	1,599	1,300	1,158	1,053	568

RASIO KEUANGAN	2018	2017	2016	2015	2014
RETURN ON ASSETS (ROA)	2.47%	2.24%	2.36%	1.97%	1.16%
RETURN ON EQUITY (ROE)	13.76%	11.66%	10.91%	15.30%	10.05%
LOAN TO DEPOSIT RATIO (LDR)	67.23%	56.47%	55.35%	65.05%	65.85%
NON PERFORMING LOAN (NPL) GROSS	1.60%	2.01%	3.44%	2.81%	2.09%
CAPITAL ADEQUACY RATIO (CAR)/KPM	22.79%	24.11%	26.21%	22.85%	15.23%
LIABILITAS TERHADAP EKUITAS	507.72%	529.90%	475.02%	492.39%	855.28%
LIABILITAS TERHADAP TOTAL ASET	83.55%	84.12%	82.61%	83.12%	89.53%
BEBAN OPERASIONAL TERHADAP PENDAPATAN OPERASIONAL	77.78%	81.28%	81.81%	85.72%	91.25%
NET INTEREST MARGIN (NIM)	5.19%	5.80%	7.01%	6.04%	5.27%

LAPORAN LABA RUGI	Growth 2018-2017	2018	2017	2016	2015	2014
Pendapatan bunga bersih	0.14%	3,514	3,509	3,488	3,303	2,745
Pendapatan selain bunga	-7.39%	2,018	2,179	1,734	1,935	1,396
Laba sebelum pajak & kepentingan minoritas	21.41%	2,002	1,649	1,545	1,239	659
Laba bersih	23.00%	1,599	1,300	1,158	1,053	568
Total Laba (Rugi) Komprehensif	-0.73%	1,368	1,378	1,275	4,648	787

DATA SAHAM	Growth 2018-2017	2018	2017	2016	2015	2014
Jumlah saham yang beredar (dalam jutaan)	0.00%	6,964	6,964	6,964	6,964	6,964
Laba bersih per saham dasar (Nilai penuh)	22.99%	230	187	166	151	82

DATA KARYAWAN & KANTOR CABANG	Growth 2018-2017	2018	2017	2016	2015	2014
Jumlah Kantor Cabang	1.37%	369	364	349	345	344
Jumlah Karyawan	-3.15%	5,962	6,156	6,466	6,850	8,077